

## **POLICY AND RESOURCES COMMITTEE**

**20<sup>th</sup> FEBRUARY 2023**

### **RESERVES EXPENDITURE**

Following the successful upgrade of all lighting at The Watermark to LED, three quotes were requested to complete the remaining areas of the Town Hall.

The policy up to now had been to replace faulty fittings with LED as and when. Therefore, the main office, corridors, toilets, Mayors office have all been completed.

This leaves the Town Clerk's office, Finance Office, St Pierre Sur Dives room, the kitchen and Committee Room (and adjoining areas) to be completed.

The three quotes to complete the works were all similar, but the best value was offered by Sticklelectrical.

There is not sufficient revenue budget for maintenance to cover this, however the Climate Working Group was consulted and would support use of the funds reserved for climate projects.

Therefore, this committee is asked to approve up to £3750 to be used from 9103/901 Climate Action Initiatives (current balance £15,335) to complete the LED upgrade.

Jonathan Parsons  
Town Clerk